

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARÍA DE HACIENDA**  
**EJECUCIÓN DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2017**

Etiquetas de fila	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
<b>VIGENCIA</b>										
<b>1101 ASAMBLEA.</b>	<b>9.831.174.684</b>	<b>0</b>	<b>0</b>	<b>-91.022.181</b>	<b>0</b>	<b>9.740.152.503</b>	<b>928.224.841</b>	<b>108.980.210</b>	<b>2.081.521.723</b>	<b>16.892.300</b>
FUNCIONAMIENTO	9.831.174.684	0	0	-91.022.181	0	9.740.152.503	928.224.841	108.980.210	2.081.521.723	16.892.300
<b>1102 CONTRALORIA</b>	<b>34.331.835.303</b>	<b>0</b>	<b>0</b>	<b>-450.000.000</b>	<b>450.000.000</b>	<b>34.331.835.303</b>	<b>1.378.146.805</b>	<b>55.495.115</b>	<b>6.249.832.315</b>	<b>7.683.474.235</b>
FUNCIONAMIENTO	34.331.835.303	0	0	-450.000.000	450.000.000	34.331.835.303	1.378.146.805	55.495.115	6.249.832.315	7.683.474.235
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>16.044.391.975</b>	<b>0</b>	<b>0</b>	<b>-427.690.100</b>	<b>287.203.960</b>	<b>15.903.905.835</b>	<b>2.843.850.029</b>	<b>37.257.685</b>	<b>966.632.789</b>	<b>3.847.740.503</b>
FUNCIONAMIENTO	11.577.391.975	0	0	-427.690.100	287.203.960	11.436.905.835	433.866.379	20.738.693	893.135.431	1.347.740.503
INVERSIÓN	4.467.000.000	0	0	0	0	4.467.000.000	2.409.983.650	16.518.992	73.497.358	2.500.000.000
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>23.322.851.637</b>	<b>0</b>	<b>0</b>	<b>-1.953.778.290</b>	<b>1.902.000.000</b>	<b>23.271.073.347</b>	<b>2.650.561.956</b>	<b>76.642.430</b>	<b>1.741.822.740</b>	<b>4.469.027.126</b>
FUNCIONAMIENTO	7.482.327.000	0	0	0	0	7.482.327.000	25.452.362	29.014.334	1.335.713.284	1.390.179.980
INVERSIÓN	15.840.524.637	0	0	-1.953.778.290	1.902.000.000	15.788.746.347	2.625.109.594	47.628.096	406.109.456	3.078.847.146
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>26.919.028.153</b>	<b>0</b>	<b>21.801.923.386</b>	<b>-2.326.776.112</b>	<b>2.326.776.112</b>	<b>48.720.951.539</b>	<b>9.441.062.054</b>	<b>843.794.615</b>	<b>1.188.910.092</b>	<b>11.473.766.761</b>
FUNCIONAMIENTO	5.864.844.125	0	0	0	0	5.864.844.125	104.999.990	14.194.548	741.965.820	861.160.358
INVERSIÓN	21.054.184.028	0	21.801.923.386	-2.326.776.112	2.326.776.112	42.856.107.414	9.336.062.064	829.600.067	446.944.272	10.612.606.403
<b>1114 SRIA DE HACIENDA</b>	<b>762.272.797.570</b>	<b>0</b>	<b>18.710.783.298</b>	<b>-14.422.231.818</b>	<b>14.463.458.079</b>	<b>781.024.807.129</b>	<b>94.408.919.576</b>	<b>7.545.261.601</b>	<b>86.592.294.959</b>	<b>188.546.476.136</b>
DEUDA	328.690.291.402	0	0	-10.487.662.824	10.487.662.824	328.690.291.402	64.980.757.021	0	60.615.645.060	125.596.402.081
FUNCIONAMIENTO	285.185.628.907	0	1.620.378.872	-49.795.920	91.022.181	286.847.234.040	4.138.728.856	405.709.279	11.228.837.767	15.773.275.902
INVERSIÓN	148.396.877.261	0	17.090.404.426	-3.884.773.074	3.884.773.074	165.487.281.687	25.289.433.699	7.139.552.322	14.747.812.132	47.176.798.153
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>1.135.080.705.545</b>	<b>0</b>	<b>7.218.702.597</b>	<b>-3.596.520.051</b>	<b>3.596.520.051</b>	<b>1.142.299.408.142</b>	<b>56.831.798.087</b>	<b>80.375.719.030</b>	<b>133.388.316.113</b>	<b>270.595.833.230</b>
FUNCIONAMIENTO	13.905.476.741	0	0	0	0	13.905.476.741	72.656.567	109.774.155	2.319.518.856	2.501.949.578
INVERSIÓN	1.121.175.228.804	0	7.218.702.597	-3.596.520.051	3.596.520.051	1.128.393.931.401	56.759.141.520	80.265.944.875	131.068.797.257	268.093.883.652
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>422.280.801.480</b>	<b>0</b>	<b>94.992.915.902</b>	<b>-1.854.243.499</b>	<b>1.854.243.499</b>	<b>517.273.717.321</b>	<b>118.050.727.630</b>	<b>1.528.406.187</b>	<b>63.580.207.870</b>	<b>183.159.341.687</b>
FUNCIONAMIENTO	43.021.518.836	0	0	0	0	43.021.518.836	868.426.515	786.535.221	5.495.985.613	7.150.947.349
INVERSIÓN	379.259.282.644	0	94.992.915.902	-1.854.243.499	1.854.243.499	474.252.198.546	117.182.301.115	741.870.966	58.084.222.257	176.008.394.338
<b>1117 SECRETARIA DE MINAS</b>	<b>9.050.384.651</b>	<b>0</b>	<b>5.616.872.597</b>	<b>0</b>	<b>0</b>	<b>14.667.257.248</b>	<b>442.448.418</b>	<b>134.609.476</b>	<b>1.135.912.377</b>	<b>1.712.970.271</b>
FUNCIONAMIENTO	2.604.244.000	0	0	0	0	2.604.244.000	33.754.993	13.451.059	460.067.600	507.273.652
INVERSIÓN	6.446.140.651	0	5.616.872.597	0	0	12.063.013.248	408.693.428	121.158.417	675.844.777	1.205.696.619
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>55.362.023.988</b>	<b>0</b>	<b>4.721.862.705</b>	<b>-7.494.910.658</b>	<b>7.494.910.658</b>	<b>60.083.886.693</b>	<b>7.655.384.538</b>	<b>37.674.299</b>	<b>1.323.602.883</b>	<b>9.016.661.720</b>
FUNCIONAMIENTO	7.718.063.000	0	0	0	0	7.718.063.000	28.903.865	21.463.640	1.269.242.890	1.319.610.395
INVERSIÓN	47.643.960.988	0	4.721.862.705	-7.494.910.658	7.494.910.658	52.365.823.693	7.626.480.673	16.210.659	54.359.993	7.697.051.325
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>9.679.442.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.679.442.000</b>	<b>484.838.268</b>	<b>33.308.823</b>	<b>535.236.877</b>	<b>1.053.383.968</b>
FUNCIONAMIENTO	2.679.442.000	0	0	0	0	2.679.442.000	21.600.000	7.509.882	507.898.625	537.008.507
INVERSIÓN	7.000.000.000	0	0	0	0	7.000.000.000	463.238.268	25.798.941	27.338.252	516.375.461
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>292.188.805.864</b>	<b>0</b>	<b>68.563.139.439</b>	<b>0</b>	<b>0</b>	<b>360.751.945.303</b>	<b>48.068.217.418</b>	<b>2.473.853.813</b>	<b>4.687.843.696</b>	<b>55.229.914.927</b>
FUNCIONAMIENTO	11.949.774.669	0	0	0	0	11.949.774.669	1.012.391.176	23.351.579	1.628.469.499	2.664.212.254
INVERSIÓN	280.239.031.195	0	68.563.139.439	0	0	348.802.170.634	47.055.826.242	2.450.502.234	3.059.374.197	52.565.702.673
<b>1122 SRIA DE GENERAL</b>	<b>31.553.641.187</b>	<b>0</b>	<b>2.400.000.000</b>	<b>-460.195.928</b>	<b>442.221.748</b>	<b>33.935.667.007</b>	<b>5.493.957.026</b>	<b>310.329.381</b>	<b>3.421.833.729</b>	<b>9.226.120.136</b>
FUNCIONAMIENTO	29.166.641.187	0	0	-38.730.160	0	29.127.911.027	5.236.457.939	268.126.629	3.177.950.465	8.682.535.033
INVERSIÓN	2.387.000.000	0	2.400.000.000	-421.465.768	442.221.748	4.807.755.980	257.499.087	42.202.752	243.883.264	543.585.103
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>263.847.050.835</b>	<b>0</b>	<b>17.295.087.198</b>	<b>-1.263.606.066</b>	<b>1.523.640.596</b>	<b>281.402.172.563</b>	<b>4.604.787.798</b>	<b>3.500.045.839</b>	<b>40.002.403.256</b>	<b>48.107.236.893</b>
FUNCIONAMIENTO	233.559.275.740	0	10.280.000.727	-1.141.222.511	0	242.698.053.956	1.295.822.420	3.085.547.996	39.658.441.023	44.039.811.439
INVERSIÓN	30.287.775.095	0	7.015.086.471	-122.383.555	1.523.640.596	38.704.118.607	3.308.965.378	414.497.843	343.962.233	4.067.425.454
<b>1125 GERENCIA INDIGENA</b>	<b>1.416.481.383</b>	<b>0</b>	<b>1.700.000.000</b>	<b>0</b>	<b>0</b>	<b>3.116.481.383</b>	<b>2.078.651.750</b>	<b>1.816.926</b>	<b>115.204.357</b>	<b>2.195.673.033</b>
FUNCIONAMIENTO	714.906.000	0	0	0	0	714.906.000	20.000.000	1.816.926	115.204.357	137.021.283
INVERSIÓN	701.575.383	0	1.700.000.000	0	0	2.401.575.383	2.058.651.750	0	0	2.058.651.750
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>14.435.361.000</b>	<b>0</b>	<b>1.000.000.000</b>	<b>0</b>	<b>0</b>	<b>15.435.361.000</b>	<b>772.482.592</b>	<b>86.014.664</b>	<b>441.009.805</b>	<b>1.299.507.061</b>
FUNCIONAMIENTO	1.435.361.000	0	0	0	0	1.435.361.000	16.234.608	6.684.234	218.068.096	240.986.938
INVERSIÓN	13.000.000.000	0	1.000.000.000	0	0	14.000.000.000	756.247.984	79.330.430	222.941.709	1.058.520.123
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>5.830.509.000</b>	<b>0</b>	<b>500.000.000</b>	<b>0</b>	<b>0</b>	<b>6.330.509.000</b>	<b>1.761.396.545</b>	<b>339.088.315</b>	<b>257.396.566</b>	<b>2.357.881.426</b>
FUNCIONAMIENTO	1.630.509.000	0	0	0	0	1.630.509.000	20.000.000	4.533.299	257.396.566	281.929.865
INVERSIÓN	4.200.000.000	0	500.000.000	0	0	4.700.000.000	1.741.396.545	334.555.016	0	2.075.951.561
<b>1129 GER DE AUDITORIA INTERNA</b>	<b>1.483.573.564</b>	<b>0</b>	<b>0</b>	<b>-40.000.000</b>	<b>40.000.000</b>	<b>1.483.573.564</b>	<b>82.114.323</b>	<b>24.943.556</b>	<b>187.940.872</b>	<b>294.998.751</b>
FUNCIONAMIENTO	1.133.311.000	0	0	0	0	1.133.311.000	10.000.000	3.330.807	187.940.872	201.271.679
INVERSIÓN	350.262.564	0	0	-40.000.000	40.000.000	350.262.564	72.114.323	21.612.749	0	93.727.072
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>295.806.768.135</b>	<b>0</b>	<b>4.950.009.817</b>	<b>-3.308.000.000</b>	<b>3.308.000.000</b>	<b>300.756.777.952</b>	<b>32.410.673.791</b>	<b>4.483.623.233</b>	<b>7.428.859.486</b>	<b>44.323.156.510</b>
FUNCIONAMIENTO	289.806.768.135	0	0	0	0	289.806.768.135	30.856.417.495	4.480.463.783	7.354.020.428	42.690.901.706
INVERSIÓN	6.000.000.000	0	4.950.009.817	-3.308.000.000	3.308.000.000	10.950.009.817	1.554.256.296	4.839.750	1.632.254.804	
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>19.672.515.176</b>	<b>0</b>	<b>13.178.417.198</b>	<b>-3.061.287.835</b>	<b>3.061.287.835</b>	<b>32.850.932.374</b>	<b>204.433.044</b>	<b>27.837.811</b>	<b>357.417.750</b>	<b>589.688.605</b>
FUNCIONAMIENTO	1.866.076.000	0	0	0	0	1.866.076.000	20.000.000	4.771.873	307.630.222	332.402.095
INVERSIÓN	17.806.439.176	0	13.178.417.198	-3.061.287.835	3.061.287.835	30.984.856.374	184.433.044	23.065.938	49.787.528	257.286.510
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>9.362.028.434</b>	<b>0</b>	<b>8.432.684.743</b>	<b>0</b>	<b>0</b>	<b>17.794.713.177</b>	<b>2.921.698.661</b>	<b>126.409.647</b>	<b>716.153.965</b>	<b>3.764.262.273</b>
FUNCIONAMIENTO	3.223.448.000	0	0	0	0	3.223.448.000	40.000.000	8.216.984	537.771.417	585.988.401

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INVERSIÓN	6.138.580.434	0	8.432.684.743	0	0	14.571.265.177	2.881.698.661	118.192.663	178.382.548	3.178.273.872
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>	<b>1.428.689.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.428.689.000</b>	<b>157.506.317</b>	<b>5.719.543</b>	<b>144.969.361</b>	<b>308.195.221</b>
FUNCIONAMIENTO	778.689.000	0	0	0	0	778.689.000	12.857.012	5.719.543	144.085.786	162.662.341
INVERSIÓN	650.000.000	0	0	0	0	650.000.000	144.649.305	0	883.575	145.532.880
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>34.640.171.394</b>	<b>0</b>	<b>700.000.000</b>	<b>-400.000.000</b>	<b>400.000.000</b>	<b>35.340.171.394</b>	<b>29.217.502.648</b>	<b>24.650.836</b>	<b>327.895.650</b>	<b>29.570.049.134</b>
FUNCIONAMIENTO	1.291.257.000	0	0	0	0	1.291.257.000	16.000.000	3.027.884	193.265.894	212.293.778
INVERSIÓN	33.348.914.394	0	700.000.000	-400.000.000	400.000.000	34.048.914.394	29.201.502.648	21.622.952	134.629.756	29.357.755.356
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>7.792.805.995</b>	<b>0</b>	<b>95.057.106.192</b>	<b>0</b>	<b>0</b>	<b>102.849.912.187</b>	<b>93.455.733.175</b>	<b>8.473.652</b>	<b>248.338.709</b>	<b>93.712.545.536</b>
FUNCIONAMIENTO	1.417.563.000	0	0	0	0	1.417.563.000	15.000.000	3.289.212	215.971.226	234.260.438
INVERSIÓN	6.375.242.995	0	95.057.106.192	0	0	101.432.349.187	93.440.733.175	5.184.440	32.367.483	93.478.285.098
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>	<b>68.616.028.400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68.616.028.400</b>	<b>33.428.529.744</b>	<b>783.368.130</b>	<b>544.273.925</b>	<b>34.756.171.799</b>
FUNCIONAMIENTO	1.291.142.000	0	0	0	0	1.291.142.000	15.000.000	2.345.351	189.887.575	207.232.926
INVERSIÓN	67.324.886.400	0	0	0	0	67.324.886.400	33.413.529.744	781.022.779	354.386.350	34.548.938.873
<b>Total general</b>	<b>3.552.249.866.353</b>	<b>0</b>	<b>366.839.505.072</b>	<b>-41.150.262.538</b>	<b>41.150.262.538</b>	<b>3.919.089.371.425</b>	<b>549.773.647.034</b>	<b>102.973.324.817</b>	<b>357.665.831.865</b>	<b>1.007.310.969.242</b>

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<b>CTASXPAGAR</b>										
<b>1102 CONTRALORIA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.117.051.604</b>	<b>0</b>	<b>2.117.051.604</b>
FUNCIONAMIENTO	0	0	0	0	0	0	0	2.117.051.604	0	2.117.051.604
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>771.589.350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>771.589.350</b>	<b>0</b>	<b>771.589.350</b>	<b>771.589.350</b>	<b>771.589.350</b>
FUNCIONAMIENTO	55.630.010	0	0	0	0	55.630.010	0	55.630.010	55.630.010	55.630.010
INVERSIÓN	715.959.340	0	0	0	0	715.959.340	0	715.959.340	715.959.340	715.959.340
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>284.919.044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284.919.044</b>	<b>0</b>	<b>25.209.912</b>	<b>259.709.132</b>	<b>284.919.044</b>
INVERSIÓN	284.919.044	0	0	0	0	284.919.044	0	25.209.912	259.709.132	284.919.044
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>328.999.127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328.999.127</b>	<b>0</b>	<b>12.204.450</b>	<b>316.794.677</b>	<b>328.999.127</b>
FUNCIONAMIENTO	39.628.122	0	0	0	0	39.628.122	0	39.628.122	39.628.122	39.628.122
INVERSIÓN	289.371.005	0	0	0	0	289.371.005	0	12.204.450	277.166.555	289.371.005
<b>1114 SRIA DE HACIENDA</b>	<b>134.928.436.679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134.928.436.679</b>	<b>0</b>	<b>416.323.343</b>	<b>134.512.113.336</b>	<b>134.928.436.679</b>
FUNCIONAMIENTO	131.603.403.575	0	0	0	0	131.603.403.575	0	236.306.492	131.367.097.083	131.603.403.575
INVERSIÓN	3.325.033.104	0	0	0	0	3.325.033.104	0	180.016.851	3.145.016.253	3.325.033.104
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>14.891.085.717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14.891.085.717</b>	<b>0</b>	<b>6.977.556.304</b>	<b>7.913.529.413</b>	<b>14.891.085.717</b>
FUNCIONAMIENTO	8.819.228	0	0	0	0	8.819.228	0	8.819.228	8.819.228	8.819.228
INVERSIÓN	14.882.266.489	0	0	0	0	14.882.266.489	0	6.977.556.304	7.904.710.185	14.882.266.489
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>17.661.240.627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17.661.240.627</b>	<b>0</b>	<b>224.060.836</b>	<b>17.437.179.791</b>	<b>17.661.240.627</b>
FUNCIONAMIENTO	228.269.752	0	0	0	0	228.269.752	0	224.060.836	4.208.916	228.269.752
INVERSIÓN	17.432.970.875	0	0	0	0	17.432.970.875	0	0	17.432.970.875	17.432.970.875
<b>1117 SECRETARIA DE MINAS</b>	<b>66.489.040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66.489.040</b>	<b>0</b>	<b>41.136.984</b>	<b>25.352.056</b>	<b>66.489.040</b>
INVERSIÓN	66.489.040	0	0	0	0	66.489.040	0	41.136.984	25.352.056	66.489.040
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>15.053.465.642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15.053.465.642</b>	<b>0</b>	<b>15.002.539.454</b>	<b>50.926.188</b>	<b>15.053.465.642</b>
FUNCIONAMIENTO	6.046.319	0	0	0	0	6.046.319	0	6.046.319	6.046.319	6.046.319
INVERSIÓN	15.047.419.323	0	0	0	0	15.047.419.323	0	15.002.539.454	44.879.869	15.047.419.323
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>110.887.980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110.887.980</b>	<b>0</b>	<b>0</b>	<b>110.887.980</b>	<b>110.887.980</b>
FUNCIONAMIENTO	7.488.857	0	0	0	0	7.488.857	0	7.488.857	7.488.857	7.488.857
INVERSIÓN	103.399.123	0	0	0	0	103.399.123	0	0	103.399.123	103.399.123
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>18.863.205.810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.863.205.810</b>	<b>0</b>	<b>4.998.632</b>	<b>18.858.207.178</b>	<b>18.863.205.810</b>
FUNCIONAMIENTO	1.041.136	0	0	0	0	1.041.136	0	0	1.041.136	1.041.136
INVERSIÓN	18.862.164.674	0	0	0	0	18.862.164.674	0	4.998.632	18.857.166.042	18.862.164.674
<b>1122 SRIA DE GENERAL</b>	<b>773.137.648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>773.137.648</b>	<b>0</b>	<b>0</b>	<b>773.137.648</b>	<b>773.137.648</b>
FUNCIONAMIENTO	388.915.452	0	0	0	0	388.915.452	0	0	388.915.452	388.915.452
INVERSIÓN	384.222.196	0	0	0	0	384.222.196	0	0	384.222.196	384.222.196
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>12.916.891.420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.916.891.420</b>	<b>0</b>	<b>1.811.177.717</b>	<b>11.105.713.703</b>	<b>12.916.891.420</b>
FUNCIONAMIENTO	8.890.018.006	0	0	0	0	8.890.018.006	0	1.784.239.780	7.105.778.226	8.890.018.006
INVERSIÓN	4.026.873.414	0	0	0	0	4.026.873.414	0	26.937.937	3.999.935.477	4.026.873.414
<b>1125 GERENCIA INDIGENA</b>	<b>1.214.938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.214.938</b>	<b>0</b>	<b>0</b>	<b>1.214.938</b>	<b>1,214.938</b>
FUNCIONAMIENTO	1.214.938	0	0	0	0	1,214.938	0	0	1,214.938	1,214.938
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>2.633.544.406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.633.544.406</b>	<b>0</b>	<b>2.535.792.305</b>	<b>97.752.101</b>	<b>2.633.544.406</b>
INVERSIÓN	2.633.544.406	0	0	0	0	2.633.544.406	0	2.535.792.305	97.752.101	2.633.544.406
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>31.847.701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31.847.701</b>	<b>0</b>	<b>0</b>	<b>31.847.701</b>	<b>31.847.701</b>
INVERSIÓN	31.847.701	0	0	0	0	31.847.701	0	0	31.847.701	31.847.701
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>31.018.973.374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31.018.973.374</b>	<b>0</b>	<b>300.427.571</b>	<b>30.718.545.803</b>	<b>31.018.973.374</b>
FUNCIONAMIENTO	30.380.115.878	0	0	0	0	30.380.115.878	0	300.427.571	30.079.688.307	30.380.115.878
INVERSIÓN	638.857.496	0	0	0	0	638.857.496	0	0	638.857.496	638.857.496
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>12.213.602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.213.602</b>	<b>0</b>	<b>3.676.246</b>	<b>8.537.356</b>	<b>12,213.602</b>
INVERSIÓN	12.213.602	0	0	0	0	12,213.602	0	3,676.246	8,537.356	12,213.602
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>76.930.617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76.930.617</b>	<b>0</b>	<b>5.709.752</b>	<b>71.220.865</b>	<b>76.930.617</b>
INVERSIÓN	76.930.617	0	0	0	0	76,930.617	0	5,709.752	71,220.865	76,930.617
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>	<b>9.331.059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.331.059</b>	<b>0</b>	<b>0</b>	<b>9.331.059</b>	<b>9,331.059</b>
INVERSIÓN	9.331.059	0	0	0	0	9,331.059	0	0	9,331.059	9,331.059
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>627.183.450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627.183.450</b>	<b>0</b>	<b>11.077.916</b>	<b>616.105.534</b>	<b>627.183.450</b>
INVERSIÓN	627.183.450	0	0	0	0	627,183.450	0	11,077.916	616,105.534	627,183.450
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>713.120.173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713.120.173</b>	<b>0</b>	<b>2.149.814</b>	<b>710.970.359</b>	<b>713.120.173</b>
FUNCIONAMIENTO	10.270.925	0	0	0	0	10,270.925	0	0	10,270.925	10,270.925
INVERSIÓN	702.849.248	0	0	0	0	702,849.248	0	2,149.814	700,699.434	702,849.248
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>	<b>4.445.327.077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.445.327.077</b>	<b>0</b>	<b>16.273.802</b>	<b>4.429.053.275</b>	<b>4.445.327.077</b>
INVERSIÓN	4.445.327.077	0	0	0	0	4,445.327.077	0	16,273.802	4,429.053.275	4,445.327.077
<b>Total general</b>	<b>256.220.034.481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256.220.034.481</b>	<b>0</b>	<b>29.507.366.642</b>	<b>228.829.719.443</b>	<b>258.337.086.085</b>

Etiquetas de fila	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
<b>RESERVAS</b>										
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN	198.932.106	0	0	0	0	198.932.106	29.052.109	0	169.879.997	198.932.106
INVERSIÓN	198.932.106	0	0	0	0	198.932.106	29.052.109	0	169.879.997	198.932.106
1114 SRIA DE HACIENDA	27.492.332.624	0	0	0	0	27.492.332.624	31.514.593	293.771.255	27.167.046.775	27.492.332.623
FUNCIONAMIENTO	27.270.069.456	0	0	0	0	27.270.069.456	22.362.525	80.660.156	27.167.046.775	27.270.069.456
INVERSIÓN	222.263.168	0	0	0	0	222.263.168	9.152.068	213.111.099	0	222.263.167
1115 SRIA DE EDUCACION PARA LA CULTURA	795.478.203	0	0	0	0	795.478.203	185.369.879	0	610.108.324	795.478.203
INVERSIÓN	795.478.203	0	0	0	0	795.478.203	185.369.879	0	610.108.324	795.478.203
1116 SECRETARIA SECCIONAL DE SALUD Y P	30.093.670.029	0	0	0	0	30.093.670.029	16.701.157.336	1.984.361.253	11.302.833.058	29.988.351.647
FUNCIONAMIENTO	127.336.005	0	0	0	0	127.336.005	88.766.015	0	37.677.225	126.443.240
INVERSIÓN	29.966.334.024	0	0	0	0	29.966.334.024	16.612.391.321	1.984.361.253	11.265.155.833	29.861.908.407
1117 SECRETARIA DE MINAS	111.131.584	0	0	0	0	111.131.584	4.576.034	106.555.550	0	111.131.584
INVERSIÓN	111.131.584	0	0	0	0	111.131.584	4.576.034	106.555.550	0	111.131.584
1120 SRIA DE INFRAESTRUCTURA FISICA	93.511.031.392	0	0	0	0	93.511.031.392	78.408.260.369	1.579.486.061	13.523.284.959	93.511.031.389
INVERSIÓN	93.511.031.392	0	0	0	0	93.511.031.392	78.408.260.369	1.579.486.061	13.523.284.959	93.511.031.389
1122 SRIA DE GENERAL	1.471.637.362	0	0	0	0	1.471.637.362	628.209.603	59.483.439	783.109.641	1.470.802.683
FUNCIONAMIENTO	1.124.255.539	0	0	0	0	1.124.255.539	425.663.758	50.331.371	647.425.731	1.123.420.860
INVERSIÓN	347.381.823	0	0	0	0	347.381.823	202.545.845	9.152.068	135.683.910	347.381.823
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA	31.960.418.088	0	0	0	0	31.960.418.088	27.475.566.310	285.530.180	1.026.270.190	28.787.366.680
INVERSIÓN	31.960.418.088	0	0	0	0	31.960.418.088	27.475.566.310	285.530.180	1.026.270.190	28.787.366.680
1133 FABRICA DE LICORES Y ALCOHOLES DE	40.086.637.289	0	0	0	0	40.086.637.289	9.001.158.391	17.718.436.964	13.091.880.898	39.811.476.253
FUNCIONAMIENTO	39.540.965.463	0	0	0	0	39.540.965.463	8.670.324.965	17.526.340.964	13.069.138.498	39.265.804.427
INVERSIÓN	545.671.826	0	0	0	0	545.671.826	330.833.426	192.096.000	22.742.400	545.671.826
1134 SECRETARIA DEL MEDIO AMBIENTE	16.306.666	0	0	0	0	16.306.666	16.306.666	0	0	16.306.666
INVERSIÓN	16.306.666	0	0	0	0	16.306.666	16.306.666	0	0	16.306.666
1137 GERENCIA DE SERVICIOS PUBLICOS	898.665.646	0	0	0	0	898.665.646	706.554.546	192.111.100	0	898.665.646
INVERSIÓN	898.665.646	0	0	0	0	898.665.646	706.554.546	192.111.100	0	898.665.646
1138 GERENCIA INFANCIA Y ADOLESCENCIA	1.442.524.382	0	0	0	0	1.442.524.382	1.256.462.423	0	186.061.959	1.442.524.382
INVERSIÓN	1.442.524.382	0	0	0	0	1.442.524.382	1.256.462.423	0	186.061.959	1.442.524.382
1139 GERENCIA ALIMENTARIA Y NUTRICIONA	4.684.101.140	0	0	0	0	4.684.101.140	4.103.009.792	135.935.776	445.155.572	4.684.101.140
INVERSIÓN	4.684.101.140	0	0	0	0	4.684.101.140	4.103.009.792	135.935.776	445.155.572	4.684.101.140
<b>Total general</b>	<b>232.762.866.511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232.762.866.511</b>	<b>138.547.198.051</b>	<b>22.355.671.578</b>	<b>68.305.631.373</b>	<b>229.208.501.002</b>

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